

AGENDA SUPPLEMENT

Council

To: Councillors Ayre, Baxter, Burton, Clarke, Coles, Crawshaw, Cullwick, Cuthbertson, Douglas, Fenton, Fisher, Healey, Hollyer, Hook, Kent, Kilbane, Knight, Lomas, Mason, Melly, Merrett, Moroney, Myers, Nelson, Nicholls, Orrell, Pavlovic, Perrett, Ravilious, Rose, Rowley (Lord Mayor), Runciman, Smalley, Steels-Walshaw, Steward, Taylor, Vassie, Waller, Wann, Warters, Watson, Waudby, Webb, Wells, Whitcroft, Widdowson and Wilson

Date: Thursday, 12 February 2026

Time: 6.30 pm

Venue: The Guildhall, Coney Street, York, YO1 9QN

The agenda for the above meeting was published on **4 February 2026**.

Additional documents are now available for the following agenda items:

- 8. Recommendations of Executive in relation to the Financial Strategy 2026/27 to 2030/31, Capital Budget 2026/27 to 2029/30, Capital Financing and Investment Strategy, and the Treasury Management Strategy Statement 2026/27 - 2030/31** (Pages 3 - 18)

To consider the following amendments that have been submitted:

- i) Amendments submitted by the Liberal Democrat Group, to be moved by Councillor Ayre
- ii) Amendments (1 of 2) submitted by the Conservative Group, to be moved by Councillor Steward
- iii) Amendments (2 of 2) submitted by the Conservative Group, to be moved by Councillor Nicholls.

9. Council Tax Resolution 2026/27

(Pages 19 - 22)

Updated Schedules A and B.

(A 1p rounding error had been identified in relation to Band F properties in parish areas which has now been rectified in the attached documents.)

This agenda supplement was published on **9 February 2026**

Budget Council – 12 February 2026**List of Motions and Amendments to be Proposed****Liberal Democrat Amendment to the Budget proposals**

To be moved by Councillor Ayre as follows:

Revenue Budget

In relation to the Executive's recommendations on the revenue budget (paragraph 13i of pages 45 and 46 of Council papers refers):

In bullet point 3 add at the end of the sentence subject to the following amendments:

- **£600k increase in Library Service Budget**
- **£300k (£222k recurring and £78k one off) additional funding to frontline services**
- **£100k one-off additional discounts to Green Waste charges.**
- **£300k one-off reduction in parking charges**
- **£150k one off budget to reinstate Dial & Ride Service in 2026/27 (funded by Public Health Grant)**
- **£50k revenue budget for Treasury Management to fund additional £588k capital investment**
- **£52k one off budget for Community Skips**
- **£250k one off additional budget to support residents with healthy food and weight management (funded by Public Health Grant)**
- **Remove £30k one off budget for paper based CYC communications.**

In bullet point 4 add at the end of the sentence subject to the following amendments:

- **Delete additional Executive Support Assistant to Political Groups - £32k**
- **Reduction in Chief Officer roles, grades and capacity - £118k**
- **Reduction of two Executive Members - £42k**
- **Delete posts in the communications team - £84k**
- **Restructure posts in Democratic Governance - £25k**
- **Reduction in the ICT budget - £150k**

- **No longer fund Economic Development with the ambition of this being passed to the Combined Authority - £140k.**
- **Reduction in revenue spend resulting from removing £2m from the capital budget (£1m Fleet replacement and £1m IT) - £170k**
- **Reduce budget for usage of phones - £5k**
- **Deliver alternative funding model for Policy & Strategy team - £76k**
- **Review of proportion of senior management staff funded by grants / capital - £30k.**

Add additional bullet points to paragraph 13(i)

- **The use of £400k from the Public Health Reserve**
- **The use of £200k from the CYT/WWY Reserves and the use of £300k of Make it York Reserves subject to Board approvals**
- **Redistribute the City-Wide Ward Committee budget into individual ward allocations**

For information, the effect on the original motion of this amendment would be as follows:

Revenue Budget

13. Executive recommends that Council:

- i. Approves the budget proposals outlined in the Financial Strategy report and in particular:
 - **The net revenue expenditure requirement of £187.009m**
 - **A council tax requirement of £127.181m**
 - **The revenue growth proposals as outlined in paragraphs 75 to 77, subject to the following amendments:**
 - **£600k increase in the Library Service Budget.**
 - **£300k (£222k recurring and £78k one off) additional funding to frontline services**
 - **£100k one off additional discounts to Green Waste Charges.**
 - **£300k one off reduction in targeted parking charges.**
 - **£150k one off budget to reinstate Dial & Ride Service in 2026/27 (funded from PH Grant)**
 - **£50k revenue budget for Treasury Management to fund additional £588k capital investment.**

- **£52k one off budget for Community Skips**
- **£250k one off additional budget for healthy food and weight management investment for residents (funded by PH Grant)**
- **Remove £30k one off budget for paper based CYC communications.**

- **The 2026/27 revenue savings proposals as outlined in annex 2, subject to the following amendments:**
 - **Delete additional Executive Support Assistant to Political Groups - £32k**
 - **Reduction in Chief Officer roles, grades and capacity - £118k**
 - **Reduction of two Executive Members - £42k**
 - **Delete posts in the communications team - £84k**
 - **Restructure posts in Democratic Governance - £25k**
 - **Reduction in the ICT budget - £150k**
 - **No longer fund Economic Development with the ambition of this being passed to the Combined Authority - £140k**
 - **Reduction in revenue spend resulting from removing £2m from the capital budget (£1m Fleet replacement and £1m IT) - £170k**
 - **Reduce budget for phone usage - £5k**
 - **Deliver alternative funding model for Policy & Strategy team - £76k**
 - **Review of proportion of senior management staff funded by grants / capital - £30k.**

- The fees and charges proposals as outlined in annex 3
- The Housing Revenue Account (HRA) 2026/27 budget set out in annex 5
- The Dedicated Schools Grant (DSG) proposals outlined from paragraph 168
- The Flexible Use of Capital Receipts Policy set out in annex 7, including delegation to the Director of Finance to determine the costs that can be charged to the transformation programme
- **The use of £400k from the Public Health Reserve**
- **The use of £200k from the CYT /WWY reserves subject to board approval**
- **The use of £300k from Make it York Reserves subject to Make it York Board approval**

- **Redistribute the City-Wide Ward Committee budget into individual ward allocations.**

Reason: To ensure a legally balanced budget is set.

Capital Budget 2026/27 to 2029/30

In relation to the Executive's recommendations on the capital budget (paragraph 14 of page 46 and 47 of Council papers refers):

In paragraph 14 (i), first line delete '£382.998m and replace with '£381.586m'

In paragraph 14 (i), second line delete '£42.180m' and replace with '£40.768m'

In paragraph 14 (ii), first line delete 'increase' and replace with 'reduction' and delete 'new schemes' and replace with 'changes to capital schemes'

In paragraph 14 (ii) second line delete '£0.179m' and replace with '£1.412m'

In paragraph 14 (iii), second line delete '£382.998m' and replace with '£381.586m'

Under paragraph 14 (i), insert new bullet points:

- Agree to the addition of £588k Ward Highway Schemes to be funded by borrowing
- Reallocate £412k from Highway Schemes to Ward Highway Schemes
- Reduce spend on the following schemes funded by borrowing
 - £1m Fleet Replacement Scheme
 - £1m IT Development Plan
- Rename and refocus Neighbourhood Improvement Programme (named Housing Environmental Improvement Programme in Annex 2) to an Estate Improvement Programme determined by residents.

For information, the effect on the original recommendation of this amendment would be as follows:

1. Executive recommends that Council approves the budget proposals outlined in the Capital Budget 2026/27 to 2029/30 and in particular:
 - Agree to the revised capital programme of **£381.586m** that reflects a net overall increase of **£40.768m** (as set out in table 2 and in Annex 1). Key elements of this include:
 - New schemes funded by prudential borrowing totalling £0.785m as set out in table 3
 - Extension of prudential borrowing funded Rolling Programme schemes totalling £1.125m as set out in table 4
 - Extension of externally funded Rolling Programme schemes totalling £37.950m as set out in table 7
 - An increase in HRA funded schemes totalling £2.320m funded from a combination HRA balances/capital receipts as set out in table 8
 - **Increase borrowing by an additional £588k to fund Ward Highway Schemes**
 - **Reallocate £412k from Highway Schemes to Ward Highway Schemes**
 - **Reduce spend on the following schemes funded by borrowing**
 - **£1m Fleet Replacement Scheme**
 - **£1m IT Development Plan**
 - **Rename and refocus Neighbourhood Improvement Programme (named Housing Environmental Improvement Programme in Annex 2) to an Estate Improvement Programme determined by residents.**
 - Note the **reduction** in Council borrowing as a result of **changes to capital schemes** being recommended for approval is **£1.412m** the details of which are considered within this report and the financial strategy report.
 - Approve the full restated programme as summarised in Annex 2 totalling **£381.586m** covering financial years 2026/27 to 2029/30 as set out in table 13 and Annex 2.

Reason: To ensure a legally budget is set and that the capital programme is fully funded.

This page is intentionally left blank

Budget Council – 12 February 2026

List of Motions and Amendments to be Proposed

Conservative Amendment (1 of 2) to the Budget proposals.

To be moved by Councillor Steward as follows:

Revenue Budget

In relation to the Executive's recommendations on the revenue budget (paragraph 13i of pages 45 and 46 of Council papers refers):

In bullet point 1 delete '£187.009m' and replace with '£186.989m'

In bullet point 2 delete '£127.181m' and replace with '£127.161m'

In bullet point 3 add at the end of the sentence **subject to the following amendments:**

- **£1,935k (one off) impact of reinstating a free first garden bin collection service for 2026/27**
- **£50k Park fund (one off) split £25k York Central and £25k York Outer**
- **£10k (one off) to provide free compost bins to be collected by the public**
- **£100k revenue cost of adding £1m capital to the Highways Budget**
- **£100k (one off) budget for Parking incentives**
- **£25k (one off) Farmers Hardship Fund to ensure benefits are accessed**
- **£150k establish non parished community fund to be spent locally**
- **Remove £30k (one off) for paper based CYC communications.**
- **Remove £20k (one off) for continuation of the filmmaking in schools' project**
- **Remove £90k (one off) additional Community Caretakers Capacity**
- **Remove £50k (one off) funding for community events in parks and community spaces.**

In bullet point 4 add at the end of the sentence 'subject to the following amendments:

- Outsource management of the Mansion House - £25k
- Outsource Adult Social Care Personal Support - £60k
- Outsource Adult Social Care Day Support - £38k
- Outsource Flaxman Avenue services - £26k
- Reduce CCTV budget – seek funding from North Yorkshire Police - £100k
- Delete posts in Democratic Governance - £92k
- Delete budget for Our City - £10k
- Reduction in Chief Officer roles and capacity - £200k
- Reduce Executive Special Responsibility Allowances by 25% - £57k
- Delete posts in the corporate policy team - £105k
- Delete posts in the communications team - £150k
- Reduce overtime budget - £100k
- Delete post in Equalities Team - £52k
- Delete posts in the Communities Team - £160k
- Reduction in ICT budget - £150k
- No longer fund Economic Development - £140k
- Reduction in council publicity - £30k
- Review of staff travel - £20k
- Remove school crossing patrols where other physical measures in place - £20k
- Delete Community Caretakers scheme (£150k)

Add additional bullet point to paragraph 13

- The use of £200k from CYT/WWY Reserves and £300k from MIY Reserves to fund one off growth (subject to board approval).

In paragraph 13 ii) third line, delete '4.99%' and replace with '4.97%'.

For information, the effect on the original motion of this amendment would be as follows:

Revenue Budget

13. Executive recommends that Council:

- i. Approves the budget proposals outlined in the Financial Strategy report and in particular:
- The net revenue expenditure requirement of £187.009m
 - A council tax requirement of £127.181m
 - The revenue growth proposals as outlined in paragraphs 75 to 77, **subject to the following amendments:**
 - **£1,935k (one off) impact of reinstating a free first garden bin collection service for 2026/27**
 - **£50k Park fund (one off) split £25k York Central and £25k York Outer**
 - **£10k (one off) to provide free compost bins to be collected by the public.**
 - **£100k revenue cost of adding £1m capital to the Highways Budget**
 - **£100k (one off) budget for Parking incentives**
 - **£25k (one off) Farmers Hardship Fund to ensure benefits are accessed**
 - **£150k establish non parished community fund to be spent locally**
 - **Remove £30k (one off) for paper based CYC communications.**
 - **Remove £20k (one off) for continuation of the filmmaking in schools project.**
 - **Remove £90k (one off) additional Community Caretakers Capacity**
 - **Remove £50k (one off) funding for community events in parks and community spaces.**
 - The 2026/27 revenue savings proposals as outlined in annex 2, **subject to the following amendments:**
 - **Outsource Management of Mansion House - £25k**
 - **Outsource Adult Social Care Personal Support - £60k**
 - **Outsource Adult Social Care Day Support - £38k**
 - **Outsource Flaxman Avenue services - £26k**
 - **Reduce CCTV budget – seek funding from North Yorkshire Police - £100k**
 - **Delete posts in Democratic Governance - £92k**
 - **Delete budget for Our City - £10k**
 - **Reduction in Chief Officer roles and capacity - £200k**
 - **Reduce Executive Special Responsibility Allowances by 25% - £57k**
 - **Delete posts in the corporate policy team - £105k**
 - **Delete posts in the communications team - £150k**

- **Reduce overtime budget - £100k**
 - **Delete post in Equalities Team - £52k**
 - **Delete posts in the Communities Team - £160k**
 - **Reduction in ICT budget - £150k**
 - **No longer fund Economic Development - £140k**
 - **Reduction in council publicity - £30k**
 - **Review of staff travel - £20k**
 - **Remove school crossing patrols where other physical measures in place - £20k**
 - **Delete Community Caretakers scheme (£150k)**
- The fees and charges proposals as outlined in annex 3
 - The Housing Revenue Account (HRA) 2026/27 budget set out in annex 5
 - The Dedicated Schools Grant (DSG) proposals outlined from paragraph 168
 - The Flexible Use of Capital Receipts Policy set out in annex 7, including delegation to the Director of Finance to determine the costs that can be charged to the transformation programme
 - **The use of £200k from CYT/WWY Reserves and £300k from MIY Reserves (subject to board approval) to fund one off growth.**
- ii. Notes that the effect of approving the income and expenditure proposals included in the recommendations would result in a **4.97%** increase in the City of York Council element of the council tax, 2% of which would relate to the social care precept.

Reason: To ensure a legally balanced budget is set.

Capital Budget 2026/27 to 2029/30

In relation to the Executive's recommendations on the capital budget (paragraph 14 of page 46 and 47 of Council papers refers):

In paragraph 14 (i), first line delete '£382.998m and replace with '£383.998m'

In paragraph 14 (i), second line delete '£42.180m' and replace with '£43.180m'

Under paragraph 14 (i), insert new bullet point:

- **Increase borrowing by an additional £1m to fund Highway Maintenance in 2026/27.**

In paragraph 14 (ii), second line delete '£0.179m and replace with '£1.179m'

In paragraph 14 (iii), second line delete '£382.998m' and replace with '£383.998m'

For information, the effect on the original recommendation of this amendment would be as follows:

1. Executive recommends that Council approves the budget proposals outlined in the Capital Budget 2026/27 to 2029/30 and in particular:
 - Agree to the revised capital programme of **£383.998m** that reflects a net overall increase of **£43.180m** (as set out in table 2 and in Annex 1). Key elements of this include:
 - New schemes funded by prudential borrowing totalling £0.785m as set out in table 3
 - Extension of prudential borrowing funded Rolling Programme schemes totalling £1.125m as set out in table 4
 - Extension of externally funded Rolling Programme schemes totalling £37.950m as set out in table 7
 - An increase in HRA funded schemes totalling £2.320m funded from a combination HRA balances/capital receipts as set out in table 8
 - **Increase borrowing by an additional £1m to fund Highway Maintenance in 2026/27.**
 - Note the total increase in Council borrowing as a result of new schemes being recommended for approval is **£1.179m** the details of which are considered within this report and the financial strategy report
 - Approve the full restated programme as summarised in Annex 2 totalling **£383.998m** covering financial years 2026/27 to 2029/30 as set out in table 13 and Annex 2

Reason: To ensure a legally budget is set and that the capital programme is fully funded.

This page is intentionally left blank

Budget Council – 12 February 2026

List of Motions and Amendments to be Proposed

Conservative Amendment (2 of 2) to the Budget proposals.

To be moved by Councillor Nicholls as follows:

Revenue Budget

In relation to the Executive’s recommendations on the revenue budget (paragraph 13i of pages 45 and 46 of Council papers refers):

In bullet point 3 add at the end of the sentence ‘subject to the following amendments:

- **£38k revenue cost of adding £250k capital to the Highways budget**
- **£90k additional funding for pothole repairs in the Highways budget.**

In bullet point 4 add at the end of the sentence subject to the following amendments:

- **Delete Political Assistants posts - £86k**
- **Reduction of two Executive Members - £42k.**

For information, the effect on the original motion of this amendment would be as follows:

Revenue Budget

13. Executive recommends that Council:

- i. Approves the budget proposals outlined in the Financial Strategy report and in particular:
 - The net revenue expenditure requirement of £187.009m
 - A council tax requirement of £127.181m
 - The revenue growth proposals as outlined in paragraphs 75 to 77, **subject to the following amendments:**
 - **£38k revenue cost of adding £250k capital to the Highways budget**

- **£90k additional funding for pothole repairs in the Highways budget.**
 - The 2026/27 revenue savings proposals as outlined in annex 2, **subject to the following amendments:**
 - **Delete Political Assistants posts - £86k**
 - **Reduction of two Executive Members - £42k**
 - The fees and charges proposals as outlined in annex 3
 - The Housing Revenue Account (HRA) 2026/27 budget set out in annex 5
 - The Dedicated Schools Grant (DSG) proposals outlined from paragraph 168
 - The Flexible Use of Capital Receipts Policy set out in annex 7, including delegation to the Director of Finance to determine the costs that can be charged to the transformation programme.
- ii. Notes that the effect of approving the income and expenditure proposals included in the recommendations would result in a 4.99% increase in the City of York Council element of the council tax, 2% of which would relate to the social care precept.

Reason: To ensure a legally balanced budget is set.

Capital Budget 2026/27 to 2029/30

In relation to the Executive's recommendations on the capital budget (paragraph 14 of page 46 and 47 of Council papers refers):

In paragraph 14 (i), first line delete '£382.998m and replace with '£383.248m'

In paragraph 14 (i), second line delete '£42.180m' and replace with '£42.430m'

Under paragraph 14 (i), insert new sub paragraph:

- **Increase borrowing by an additional £250k to fund the purchase of a pothole machine in 2026/27.**

In paragraph 14 (ii), second line delete '£0.179m and replace with '£0.429m'

In paragraph 14 (iii), second line delete '£382.998m' and replace with '£383.248m'

For information, the effect on the original recommendation of this amendment would be as follows:

1. Executive recommends that Council approves the budget proposals outlined in the Capital Budget 2026/27 to 2029/30 and in particular:
 - Agree to the revised capital programme of **£383.248m** that reflects a net overall increase of **£43.430m** (as set out in table 2 and in Annex 1). Key elements of this include:
 - New schemes funded by prudential borrowing totalling £0.785m as set out in table 3
 - Extension of prudential borrowing funded Rolling Programme schemes totalling £1.125m as set out in table 4
 - Extension of externally funded Rolling Programme schemes totalling £37.950m as set out in table 7
 - An increase in HRA funded schemes totalling £2.320m funded from a combination HRA balances/capital receipts as set out in table 8
 - **Increase borrowing by an additional £250k to fund the purchase of a pothole machine.**
 - Note the total increase in Council borrowing as a result of new schemes being recommended for approval is **£0.429m** the details of which are considered within this report and the financial strategy report.
 - Approve the full restated programme as summarised in Annex 2 totalling **£383.248m** covering financial years 2026/27 to 2029/30 as set out in table 13 and Annex 2.

Reason: To ensure a legally budget is set and that the capital programme is fully funded.

This page is intentionally left blank

SCHEDULE A

Parts of the Council's Area

	1.	2.	3.							
	Council Tax Base	Basic Amount of Tax	Valuation Bands							
		£	A £	B £	C £	D £	E £	F £	G £	H £
Acaster Malbis Parish Council	349.69	1,834.45	1,222.97	1,426.80	1,630.62	1,834.45	2,242.10	2,649.76	3,057.42	3,668.90
Askham Bryan Parish Council	210.01	1,870.16	1,246.77	1,454.57	1,662.36	1,870.16	2,285.75	2,701.35	3,116.93	3,740.32
Askham Richard Parish Council	100.61	1,878.53	1,252.35	1,461.08	1,669.80	1,878.53	2,295.98	2,713.44	3,130.88	3,757.06
Bishopthorpe Parish Council	1,296.24	1,846.72	1,231.15	1,436.34	1,641.53	1,846.72	2,257.10	2,667.49	3,077.87	3,693.44
Clifton Without Parish Council	2,071.27	1,838.45	1,225.63	1,429.91	1,634.17	1,838.45	2,246.99	2,655.54	3,064.08	3,676.90
Copmanthorpe Parish Council	1,704.17	1,841.56	1,227.71	1,432.33	1,636.94	1,841.56	2,250.79	2,660.03	3,069.27	3,683.12
Deighton Parish Council	138.10	1,855.45	1,236.97	1,443.13	1,649.29	1,855.45	2,267.77	2,680.10	3,092.42	3,710.90
Dunnington Parish Council	1,373.14	1,856.61	1,237.74	1,444.03	1,650.32	1,856.61	2,269.19	2,681.77	3,094.35	3,713.22
Earswick Parish Council	435.64	1,884.59	1,256.39	1,465.80	1,675.19	1,884.59	2,303.38	2,722.19	3,140.98	3,769.18
Elvington Parish Council	492.76	1,847.35	1,231.57	1,436.83	1,642.09	1,847.35	2,257.87	2,668.40	3,078.92	3,694.70
Fulford Parish Council	1,304.97	1,873.54	1,249.03	1,457.20	1,665.37	1,873.54	2,289.88	2,706.23	3,122.57	3,747.08
Haxby Town Council	3,256.36	1,884.46	1,256.31	1,465.69	1,675.07	1,884.46	2,303.23	2,722.00	3,140.77	3,768.92
Heslington Parish Council	360.63	1,881.35	1,254.23	1,463.28	1,672.31	1,881.35	2,299.42	2,717.51	3,135.58	3,762.70
Hessay Parish Council	118.33	1,859.05	1,239.37	1,445.93	1,652.49	1,859.05	2,272.17	2,685.30	3,098.42	3,718.10
Heworth Parish Council	837.83	1,842.92	1,228.61	1,433.39	1,638.15	1,842.92	2,252.45	2,662.00	3,071.53	3,685.84
Holtby Parish Council	102.89	1,851.28	1,234.19	1,439.89	1,645.58	1,851.28	2,262.67	2,674.07	3,085.47	3,702.56
Huntington Parish Council	3,541.55	1,870.79	1,247.19	1,455.06	1,662.92	1,870.79	2,286.52	2,702.26	3,117.98	3,741.58
Kexby Parish Council	104.75	1,857.30	1,238.20	1,444.57	1,650.93	1,857.30	2,270.03	2,682.77	3,095.50	3,714.60
Murton Parish Council	211.88	1,833.74	1,222.49	1,426.25	1,629.99	1,833.74	2,241.23	2,648.74	3,056.23	3,667.48
Naburn Parish Council	226.65	1,841.87	1,227.91	1,432.57	1,637.21	1,841.87	2,251.17	2,660.48	3,069.78	3,683.74
Nether Poppleton Parish Council	889.26	1,858.10	1,238.73	1,445.19	1,651.64	1,858.10	2,271.01	2,683.93	3,096.83	3,716.20
New Earswick Parish Council	808.56	1,849.83	1,233.22	1,438.76	1,644.29	1,849.83	2,260.90	2,671.98	3,083.05	3,699.66
Osbalwick Parish Council	1,351.41	1,840.78	1,227.19	1,431.72	1,636.25	1,840.78	2,249.84	2,658.91	3,067.97	3,681.56
Rawcliffe Parish Council	2,298.19	1,841.84	1,227.89	1,432.55	1,637.19	1,841.84	2,251.13	2,660.44	3,069.73	3,683.68
Rufforth and Knapton Parish Council	464.33	1,848.15	1,232.10	1,437.45	1,642.80	1,848.15	2,258.85	2,669.55	3,080.25	3,696.30
Skelton Parish Council	655.09	1,859.19	1,239.46	1,446.04	1,652.61	1,859.19	2,272.34	2,685.50	3,098.65	3,718.38
Stockton-on-the-Forest Parish Council	536.48	1,839.56	1,226.37	1,430.77	1,635.16	1,839.56	2,248.35	2,657.15	3,065.93	3,679.12
Strensall with Towthorpe Parish Council	2,136.12	1,841.93	1,227.95	1,432.62	1,637.27	1,841.93	2,251.24	2,660.57	3,069.88	3,683.86
Upper Poppleton Parish Council	1,045.34	1,854.78	1,236.52	1,442.61	1,648.69	1,854.78	2,266.95	2,679.13	3,091.30	3,709.56
Wheldrake Parish Council	859.51	1,867.67	1,245.11	1,452.64	1,660.15	1,867.67	2,282.70	2,697.75	3,112.78	3,735.34
Wigginton Parish Council	1,372.99	1,870.51	1,247.01	1,454.84	1,662.67	1,870.51	2,286.18	2,701.85	3,117.52	3,741.02
	30,654.77									
All other parts of the council's area	39,323.83	1,817.43	1,211.62	1,413.56	1,615.49	1,817.43	2,221.30	2,625.18	3,029.05	3,634.86
	69,978.60									

Note: This schedule shows the basic City of York Council + Parish element of Council Tax for each area.

This page is intentionally left blank

SCHEDULE B

Parts of the Council's Area	Valuation Bands							
	A £	B £	C £	D £	E £	F £	G £	H £
Acaster Malbis Parish Council	1,524.63	1,778.72	2,032.82	2,286.93	2,795.14	3,303.34	3,811.56	4,573.86
Askham Bryan Parish Council	1,548.43	1,806.49	2,064.56	2,322.64	2,838.79	3,354.93	3,871.07	4,645.28
Askham Richard Parish Council	1,554.01	1,813.00	2,072.00	2,331.01	2,849.02	3,367.02	3,885.02	4,662.02
Bishopthorpe Parish Council	1,532.81	1,788.26	2,043.73	2,299.20	2,810.14	3,321.07	3,832.01	4,598.40
Clifton Without Parish Council	1,527.29	1,781.83	2,036.37	2,290.93	2,800.03	3,309.12	3,818.22	4,581.86
Copmanthorpe Parish Council	1,529.37	1,784.25	2,039.14	2,294.04	2,803.83	3,313.61	3,823.41	4,588.08
Deighton Parish Council	1,538.63	1,795.05	2,051.49	2,307.93	2,820.81	3,333.68	3,846.56	4,615.86
Dunnington Parish Council	1,539.40	1,795.95	2,052.52	2,309.09	2,822.23	3,335.35	3,848.49	4,618.18
Earswick Parish Council	1,558.05	1,817.72	2,077.39	2,337.07	2,856.42	3,375.77	3,895.12	4,674.14
Elvington Parish Council	1,533.23	1,788.75	2,044.29	2,299.83	2,810.91	3,321.98	3,833.06	4,599.66
Fulford Parish Council	1,550.69	1,809.12	2,067.57	2,326.02	2,842.92	3,359.81	3,876.71	4,652.04
Haxby Town Council	1,557.97	1,817.61	2,077.27	2,336.94	2,856.27	3,375.58	3,894.91	4,673.88
Heslington Parish Council	1,555.89	1,815.20	2,074.51	2,333.83	2,852.46	3,371.09	3,889.72	4,667.66
Hessay Parish Council	1,541.03	1,797.85	2,054.69	2,311.53	2,825.21	3,338.88	3,852.56	4,623.06
Heworth Parish Council	1,530.27	1,785.31	2,040.35	2,295.40	2,805.49	3,315.58	3,825.67	4,590.80
Holtby Parish Council	1,535.85	1,791.81	2,047.78	2,303.76	2,815.71	3,327.65	3,839.61	4,607.52
Huntington Parish Council	1,548.85	1,806.98	2,065.12	2,323.27	2,839.56	3,355.84	3,872.12	4,646.54
Kexby Parish Council	1,539.86	1,796.49	2,053.13	2,309.78	2,823.07	3,336.35	3,849.64	4,619.56
Murton Parish Council	1,524.15	1,778.17	2,032.19	2,286.22	2,794.27	3,302.32	3,810.37	4,572.44
Naburn Parish Council	1,529.57	1,784.49	2,039.41	2,294.35	2,804.21	3,314.06	3,823.92	4,588.70
Nether Poppleton Parish Council	1,540.39	1,797.11	2,053.84	2,310.58	2,824.05	3,337.51	3,850.97	4,621.16
New Earswick Parish Council	1,534.88	1,790.68	2,046.49	2,302.31	2,813.94	3,325.56	3,837.19	4,604.62
Osbaldwick Parish Council	1,528.85	1,783.64	2,038.45	2,293.26	2,802.88	3,312.49	3,822.11	4,586.52
Rawcliffe Parish Council	1,529.55	1,784.47	2,039.39	2,294.32	2,804.17	3,314.02	3,823.87	4,588.64
Rufforth and Knapton Parish Council	1,533.76	1,789.37	2,045.00	2,300.63	2,811.89	3,323.13	3,834.39	4,601.26
Skelton Parish Council	1,541.12	1,797.96	2,054.81	2,311.67	2,825.38	3,339.08	3,852.79	4,623.34
Stockton-on-the-Forest Parish Council	1,528.03	1,782.69	2,037.36	2,292.04	2,801.39	3,310.73	3,820.07	4,584.08
Strensall with Towthorpe Parish Council	1,529.61	1,784.54	2,039.47	2,294.41	2,804.28	3,314.15	3,824.02	4,588.82
Upper Poppleton Parish Council	1,538.18	1,794.53	2,050.89	2,307.26	2,819.99	3,332.71	3,845.44	4,614.52
Wheldrake Parish Council	1,546.77	1,804.56	2,062.35	2,320.15	2,835.74	3,351.33	3,866.92	4,640.30
Wigginton Parish Council	1,548.67	1,806.76	2,064.87	2,322.99	2,839.22	3,355.43	3,871.66	4,645.98
All other parts of the council's area	1,513.28	1,765.48	2,017.69	2,269.91	2,774.34	3,278.76	3,783.19	4,539.82

Note: This schedule shows the total aggregate Council Tax (City of York Council, Police, Fire and Parish) for each area.

This page is intentionally left blank